

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,763.0	2,663.0	2,724.0
On Roll Special Ed Full-Time	567.0	545.0	514.0
On Roll Subtotal	3,330.0	3,208.0	3,238.0
In Private School Placements	10.0	9.0	9.0
Sent to Contracted Preschool	90.0	90.0	120.0
Sent to Other Districts Regular	5.0	5.0	0.0
Sent to Other Districts Special Ed	12.0	13.0	13.0
Received	33.0	35.0	10.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,208,335	33,872,502	33,872,502
	Total Tuition	10-1300	976,401	475,000	475,000
	Unrestricted Miscellaneous Revenues	10-1XXX	932,649	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	12,011	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	65,603	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	66,732	300	300
	Total Revenues from Local Sources		35,261,731	34,573,002	34,573,002
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	1,088,704
	Extraordinary Aid	10-3131	692,112	275,000	275,000
	Categorical Special Education Aid	10-3132	1,996,732	1,996,732	1,996,732
	Equalization Aid	10-3176	21,535,033	21,895,341	22,928,471
	Categorical Security Aid	10-3177	739,882	739,882	739,882
	Other State Aids	10-3XXX	95,001	0	0
	Total Revenues from State Sources		26,147,464	25,995,659	27,028,789
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	258,789	172,128	160,859
	Total Revenues from Federal Sources		258,789	172,128	160,859
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,692,023	2,724,925
	Withdrawal from Capital Reserve for Local Share	10-307	0	411,100	0
	Withdrawal from Maintenance Reserve	10-310	0	665,450	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	1,219,433	0
	Actual Revenues (Over)/Under Expenditures		824,788	0	0
General Fund Revenues	Total Operating Budget		62,492,772	65,778,795	64,487,575
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	50,000
	Other Revenue from Local Sources	20-1XXX	24,044	0	0
	Total Revenues from Local Sources	20-1XXX	24,044	0	50,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	98,356
	Preschool Education Aid	20-3218	2,222,920	3,367,635	3,606,270
	Other Restricted Entitlements	20-32XX	365,446	275,000	275,000
	Total Revenues from State Sources		2,588,366	3,642,635	3,979,626
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	683,281	820,789	697,671
	Title II	20-4451-4455	127,687	160,021	136,018
	Title III	20-4491-4494	16,705	29,845	25,368
	Title IV	20-4471-4474	31,588	54,751	46,538
	I.D.E.A. Part B (Handicapped)	20-4420-4429	946,526	1,072,519	911,641
	CARES Act Education Stabilization Fund	20-4530	284,792	626,834	0
	CARES-Digital Divide Grant	20-4531	0	224,015	0
	Coronavirus Relief Fund (CRF)	20-4532	0	292,237	0
	Crrsa Act-Esser II	20-4534		2,188,936	0
	Crrsa Act-Learning Acceleration Grant	20-4535		140,475	0
	Other	20-4XXX	0	39,261	0
	Crrsa Act-Mental Health Grant	20-4536		45,000	0
	Total Revenues from Federal Sources		2,090,579	5,694,683	1,817,236
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	397,260
Special Revenue Fund Revenues	Total Grants and Entitlements		4,702,989	9,337,318	6,244,122
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	127,504	122,610	117,716
	Total Revenues from Local Sources		127,504	122,610	117,716
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	81,634	78,500	75,367
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		209,138	201,110	193,083
Debt Service Fund Revenues	Total Repayment of Debt		209,138	201,110	193,083
All Fund Revenues	Total Revenues/Sources		67,404,899	75,317,223	70,924,780
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	397,260
	Total Revenues/Sources Net of Transfers		67,404,899	75,317,223	70,527,520

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,542,436	16,697,694	17,012,721
	Special Education-Instruction	11-2XX-100-XXX	8,260,296	8,798,382	8,217,797
	Basic Skills/Remedial-Instruction	11-230-100-XXX	985,106	1,374,915	1,485,329
	Bilingual Education-Instruction	11-240-100-XXX	669,055	657,831	682,056
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,850	67,770	67,775
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,316	54,130	54,970
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,098,869	1,052,870	1,020,694
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,164	31,840	31,840
	Undistributed Expenditures-Health Services	11-000-213-XXX	445,195	537,891	552,603
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	811,853	784,934	881,312
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	643,719	517,055	490,552
	Undistributed Expenditures-Guidance	11-000-218-XXX	580,840	761,159	780,346
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,887,991	2,046,154	2,058,004
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	817,756	1,093,645	1,062,029
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,342	486,633	492,517
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,219	82,492	73,487
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	820,122	1,090,900	1,085,381
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,932,773	2,220,129	2,126,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	532,954	661,508	573,805
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	473,904	522,858	525,131
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,813,571	6,412,287	4,707,334
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,603,355	5,087,550	4,795,758
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,506,698	13,925,937	14,767,959
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	25,000
	Total Undistributed Expenditures		32,515,325	37,315,842	36,050,570
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		59,058,384	64,966,764	63,571,418

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,214	86,676	8,366
	Facilities Acquisition and Construction Services	12-000-400-XXX	366,938	66,206	44,186
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,523,500	0	0
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		2,969,652	153,182	52,852
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	464,736	658,849	863,305
	General Fund Grand Total		62,492,772	65,778,795	64,487,575
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,044	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	629,354	1,082,338	1,065,232
	Support Services	20-218-200-XXX	1,593,566	2,285,297	3,036,654
	Total Preschool Education Aid	20-218-XXX-XXX	2,222,920	3,367,635	4,101,886
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,418	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,841	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	95,899	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	52,980	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,704	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	91,604	15,000	15,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,588,366	3,642,635	4,376,886
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	683,281	820,789	697,671
	Title II	20-XXX-XXX-XXX	127,687	160,021	136,018
	Title III	20-XXX-XXX-XXX	16,705	29,845	25,368
	Title IV	20-XXX-XXX-XXX	31,588	54,751	46,538
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	946,526	1,072,519	911,641
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	284,792	626,834	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	224,015	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	292,237	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	39,261	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		2,188,936	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		140,475	0
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,090,579	5,694,683	1,817,236
Special Revenue Fund Expenses	Total Special Revenue Funds		4,702,989	9,337,318	6,244,122
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	209,138	201,110	193,083
	Total Debt Service Funds		209,138	201,110	193,083
All Fund Expenses	Total Expenditures/Appropriations		67,404,899	75,317,223	70,924,780
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	397,260
	Total Expenditures Net of Transfers		67,404,899	75,317,223	70,527,520

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,782,721	3,129,538	2,718,738	2,719,038
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,950,595	2,451,531	1,786,266	1,786,451
	Legal Reserve	4,881,958	4,695,932	2,292,055	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	606,806	518,817	468,832	468,847
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,650,424	2,012,203	1,724,057	1,291,187
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,058	\$16,760	\$18,066	\$19,273	\$18,726
Total Classroom Instruction	\$10,615	\$11,030	\$11,944	\$12,220	\$12,178
Classroom-Salaries and Benefits	\$10,251	\$10,554	\$11,505	\$11,758	\$11,846
Classroom-General Supplies and Textbooks	\$290	\$404	\$364	\$383	\$253
Classroom-Purchased Services	\$75	\$73	\$75	\$79	\$79
Total Support Services	\$2,245	\$2,508	\$2,747	\$2,865	\$2,947
Support Services-Salaries and Benefits	\$2,096	\$2,219	\$2,450	\$2,477	\$2,638
Total Administrative Costs	\$1,550	\$1,490	\$1,632	\$1,849	\$1,775
Administration Salaries and Benefits	\$1,309	\$1,313	\$1,385	\$1,587	\$1,486
Total Operations and Maintenance of Plant	\$1,599	\$1,686	\$1,681	\$2,277	\$1,754
Operations and Maintenance-Salaries and Benefits	\$847	\$867	\$920	\$937	\$978
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$8
Total Extracurricular Costs	\$37	\$33	\$47	\$49	\$49
Total Equipment Costs	\$0	\$24	\$26	\$27	\$3
Legal Costs	\$19	\$31	\$16	\$21	\$22
Employee Benefits as a percentage of salaries*	36.98%	37.28%	41.86%	37.29%	40.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition From Other LEAs Within the State	475,000	Tuition for McKinney Vento and DCPP placements. Tuition for special education students received for programs we already have in place.
190	Total Tuition	475,000	Tuition for McKinney Vento and DCPP placements. Tuition for special education students received for programs we already have in place.
300	Unrestricted Miscellaneous Revenues	225,000	Prior year E-Rate reimbursements, NJSEREC sales, interest and other miscellaneous revenues.
765	Other Restricted Entitlements	275,000	Nonpublic State Aid

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Garden State Academy	0
	Shared food services provider to Atlantic Community Charter School	0
Purchasing	The district participates in the NJ ACCESS for communication services.	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for energy and natural gas.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in the consortium.	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	33,872,502
	(D) Total School Levy	33,992,665
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,740,721,200
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,938,401,112
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2359
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2403
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1528
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1568

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$97,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bruffy, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chapman, Gilbert	Job Title	Information Technology
	Job Title II	Manager Tech Services
	Base Annual Salary Amount	\$148,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chapman, Gilbert	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Giaquinto, Annette	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,509
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giaquinto, Annette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirschenmann, Gary	Job Title	Information Technology
	Job Title II	Senior Network Engineer
	Base Annual Salary Amount	\$105,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000



Employee Contract List for District

Name	Category	Measure
Kirschenmann, Gary	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Murray, Lauren	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Service Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Murray, Lauren	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,321
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x contracted rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nixon, Joy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pacula, Heidi	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Pacula, Heidi	Total Allowances Amount	\$795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetti, Rocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$93,784
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,086
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetti, Rocco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported