

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,713.0	2,741.0	2,704.0
On Roll Special Ed Full-Time	589.0	571.0	596.0
On Roll Subtotal	3,302.0	3,312.0	3,300.0
In Private School Placements	15.0	10.0	11.0
Sent to Contracted Preschool	0.0	11.0	15.0
Sent to Other Districts Regular	11.0	3.0	0.0
Sent to Other Districts Special Ed	21.0	22.0	15.0
Received	71.0	77.0	73.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	31,447,108	32,076,050	32,557,191
Total Tuition	10-1300	399,985	197,776	400,000
Unrestricted Miscellaneous Revenues	10-1XXX	245,374	160,000	160,000
Interest Earned On Current Expense Emergency Res	10-1XXX	474	50	15
Interest Earned On Maintenance Reserve	10-1XXX	2,334	150	185
Interest Earned On Capital Reserve Funds	10-1XXX	5,718	300	300
Subtotal - Revenues From Local Sources		32,100,993	32,434,326	33,117,691
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	389,818	389,818	1,088,704
Extraordinary Aid	10-3131	610,925	200,000	250,000
Categorical Special Education Aid	10-3132	1,996,732	1,996,732	1,996,732
Equalization Aid	10-3176	20,531,501	20,531,501	20,783,756
Categorical Security Aid	10-3177	739,882	739,882	739,882
Parcc Readiness Aid	10-3181	33,240	33,240	0
Per Pupil Growth Aid	10-3182	33,240	33,240	0
Professional Learning Community Aid	10-3183	32,185	32,185	0
Other State Aids	10-3XXX	115,245	0	0
Subtotal - Revenues From State Sources		24,482,768	23,956,598	24,859,074
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	196,868	120,397	119,525
ARRA/SEMI Revenue	10-4210	9,752	0	0
Subtotal - Revenues From Federal Sources		206,620	120,397	119,525
Budgeted Fund Balance - Operating Budget	10-303	0	2,573,699	3,054,269
Withdrawal From Cap Res-For Local Share	10-307	0	2,730,000	0
Withdrawal From Maint. Reserve	10-310	0	184,500	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	300,000	0
Adjustment For Prior Year Encumbrances		0	402,704	0
Actual Revenues (Over)/Under Expenditures		-48,116	0	0
Total Operating Budget		56,742,265	62,702,224	61,150,559
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	16,936	0	0
Total Revenues From Local Sources	20-1XXX	16,936	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	20,712	0
Preschool Education Aid	20-3218	129,533	102,300	102,300
Other Restricted Entitlements	20-32XX	317,443	275,000	275,000
Total Revenues From State Sources		446,976	398,012	377,300
Revenues from Federal Sources:				
Title I	20-4411-4416	633,776	612,115	520,298
Title II	20-4451-4455	59,338	111,473	94,752
Title III	20-4491-4494	51,562	29,095	24,731
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	926,356	937,860	797,181
Preschool Development Expansion Grant	20-4527	1,105,525	1,101,451	1,097,421
Preschool Development Expansion Grant-Pr Yr C/O	20-4527	0	250,000	105,000
Other	20-4XXX	8,250	0	0
Total Revenues From Federal Sources		2,784,807	3,051,994	2,647,883
Total Grants And Entitlements		3,248,719	3,450,006	3,025,183
Repayment of Debt:				
Transfers From Other Funds	40-5200	37,522	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	72,956	132,398
Total Revenues From Local Sources		0	72,956	132,398
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	91,034	87,900	84,767
Budgeted Fund Balance	40-303	0	64,337	0
Total Local Repayment Of Debt		128,556	225,193	217,165
Actual Revenues (Over)/Under Expenditures		104,664	0	0
Total Repayment Of Debt		233,220	225,193	217,165
Total Revenues/Sources		60,224,204	66,377,423	64,392,907
Total Revenues/Sources Net of Transfers		60,224,204	66,377,423	64,392,907

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,826,528	15,918,672	16,634,741
Special Education - Instruction	11-2XX-100-XXX	6,842,522	7,226,616	7,568,831
Basic Skills/Remedial - Instruction	11-230-100-XXX	964,176	1,183,956	1,247,424
Bilingual Education - Instruction	11-240-100-XXX	634,437	656,330	688,361
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,722	54,040	58,348
School-Sponsored Athletics - Instruction	11-402-100-XXX	40,444	53,400	53,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,978,284	1,676,140	1,263,143
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	21,036	29,143	29,720
Undist. Expenditures - Health Services	11-000-213-XXX	481,187	460,538	465,933
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	752,273	773,517	761,842
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	837,461	792,603	703,528
Undist. Expenditures - Guidance	11-000-218-XXX	645,055	603,204	609,077
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,584,854	1,721,031	1,806,316
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	642,818	724,203	693,700
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	576,356	471,488	463,101
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	77,901	81,347	121,997
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	653,470	883,534	840,622
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,906,769	2,130,862	1,997,266
Undist. Expend. - Central Services	11-000-251-XXX	483,794	578,562	519,040
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	450,162	469,061	489,022
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,649,835	4,824,115	4,547,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,820,700	4,384,482	4,589,226
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,422,948	13,454,710	14,360,938
Undistributed Expenditures-Food Services	11-000-310-930	0	65,000	0
Total Undistributed Expenditures		30,984,903	34,123,540	34,261,667
Interest Earned On Maintenance Reserve	10-606	0	150	185

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	50	15
Total General Current Expense		55,343,732	59,216,754	60,513,472
Capital Expenditures:				
Equipment	12-XXX-XXX-730	46,223	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	197,994	3,074,186	44,186
Increase In Capital Reserve	10-604	828,014	0	0
Interest Deposit To Capital Reserve	10-604	5,718	300	300
Total Capital Outlay		1,077,949	3,074,486	44,486
Transfer Of Funds To Charter Schools	10-000-100-56X	320,584	410,984	592,601
General Fund Grand Total		56,742,265	62,702,224	61,150,559
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,936	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	120,500	102,300	102,300
Support Services	20-218-200-XXX	9,033	20,712	0
Total Preschool Education Aid	20-218-XXX-XXX	129,533	123,012	102,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,421	25,000	25,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	82,078	75,000	75,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	116,206	125,000	125,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	47,468	25,000	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,377	10,000	10,000
Nonpublic Security Aid	20-XXX-XXX-XXX	28,893	15,000	15,000
Total Other State Projects		317,443	275,000	275,000
Total State Projects	20-XXX-XXX-XXX	446,976	398,012	377,300
Preschool Expansion Grant Instruction	20-220-100-XXX	473,773	478,373	468,280
Preschool Expansion Grant Support Services	20-220-200-XXX	625,105	873,078	734,141
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	6,647	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Preschool Expansion Grant	20-220-XXX-XXX	1,105,525	1,351,451	1,202,421
Federal Projects:				
Title I	20-XXX-XXX-XXX	633,776	612,115	520,298
Title II	20-XXX-XXX-XXX	59,338	111,473	94,752
Title III	20-XXX-XXX-XXX	51,562	29,095	24,731
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	926,356	937,860	797,181
Other	20-XXX-XXX-XXX	8,250	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,784,807	3,051,994	2,647,883
Total Special Revenue Funds		3,248,719	3,450,006	3,025,183
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	233,220	225,193	217,165
Total Debt Service Funds		233,220	225,193	217,165
Total Expenditures/Appropriations		60,224,204	66,377,423	64,392,907
Total Expenditures Net of Transfers		60,224,204	66,377,423	64,392,907

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,019,341	1,946,985	1,822,415	1,244,690
Unrestricted	Repayment of Debt	169,001	64,337	0	0
Restricted for General Operating Budget	Capital Reserve	4,263,904	4,615,814	1,886,114	1,886,414
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,733,770	2,951,131	2,711,781	2,711,966
Restricted for General Operating Budget	Legal Reserve	4,395,618	4,673,418	2,476,544	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	315,634	316,107	16,157	16,172
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,561	\$15,104	\$16,073	\$16,214	\$16,783
Total Classroom Instruction	\$9,450	\$9,841	\$10,619	\$10,493	\$11,152
Classroom-Salaries and Benefits	\$9,217	\$9,563	\$10,287	\$10,156	\$10,735
Classroom-General Supplies and Textbooks	\$171	\$212	\$263	\$261	\$347
Classroom-Purchased Services	\$63	\$66	\$70	\$76	\$70
Total Support Services	\$2,201	\$2,230	\$2,339	\$2,301	\$2,354
Support Services-Salaries and Benefits	\$1,995	\$2,055	\$2,093	\$2,058	\$2,143
Total Administrative Costs	\$1,394	\$1,370	\$1,507	\$1,640	\$1,569
Administration Salaries and Benefits	\$1,208	\$1,212	\$1,302	\$1,436	\$1,350
Total Operations and Maintenance of Plant	\$1,466	\$1,617	\$1,531	\$1,705	\$1,650
Operations and Maintenance-Salaries and Benefits	\$799	\$800	\$856	\$842	\$886
Board Contribution to Food Services	\$2	\$0	\$20	\$20	\$0
Total Extracurricular Costs	\$37	\$35	\$43	\$42	\$44
Total Equipment Costs	\$10	\$14	\$15	\$0	\$0
Legal Costs	\$10	\$8	\$9	\$9	\$11
Employee Benefits as a percentage of salaries*	38.52%	33.99%	40.81%	39.17%	40.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs	400,000	Tuition for McKinney Vento and DCPD placements. Tuition for special education students received for programs we already have in place
1	300	Various	160,000	Prior year E-Rate reimbursements, NJSEREC sales, interest and other miscellaneous revenues
1	765	Nonpublic state aid	275,000	Nonpublic state aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Port Republic School District	0
Food Services	Shared food services provider to Atlantic Community Charter School	0
Staffing - Other	The district participates in an interlocal shared services agreement with the Township of Galloway for two resource officers	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, Port Republic and Absecon school districts also participate in this consortium.	0
Purchasing	The district participates in the NJ ACCESS for communication services	0
Purchasing	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas	0
Purchasing	The district belongs to an energy savings program through Energy Education, Inc. along with other school districts for energy and natural gas	0
Purchasing	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
Purchasing	The district participates in an interlocal service agreement with EIRC and Sterling High School	0
Purchasing	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium	0
Purchasing	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium	0
Purchasing	The district is a member of the School Alliance Insurance Fund (SAIF)	0

ID=Galloway Twp

Category	Amount
(A) General Fund School Levy	32,316,621
(D) Total School Levy	32,419,298
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,695,366,700
(H) Estimated Equalized Valuation (as of 10/01/17)	2,751,969,555
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1990
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2028
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1743
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1780

Name=Bruffy, James

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources Manager
Base Annual Salary Amount	\$84,873
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$905
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,036
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day. Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bruffy, James

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Chapman, Gilbert

Category	Measure
Job Title	Information Technology
Job Title II	Manager Tech Services
Base Annual Salary Amount	\$144,439
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,595
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x \$100. capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Chapman, Gilbert

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Giaquinto, Annette

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$161,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/28/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,509
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,215
Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 10 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Giaquinto, Annette

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kirschenmann, Gary

Category	Measure
Job Title	Information Technology
Job Title II	Senior Network Engineer
Base Annual Salary Amount	\$101,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,487
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kirschenmann, Gary

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nixon, Joy

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$118,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,803
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 per day capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Nixon, Joy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Rosetti, Rocco

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,060
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,650
Contractual Post-Employment Benefit Description of Payout of Sick days	unused time x contracted rate. capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused time x per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rosetti, Rocco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$6,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt out payment
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported